

**CERTIFICATE**

To the Clerk of Hamilton County, State of Kansas  
We, the undersigned, officers of

**City of Coolidge**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	34,500	27,862	33.813
Special Highway		4,600		
Water and Trash Utility		27,000		
<b>Totals</b>	xxxxxx	66,100	27,862	33.813
Notice of the vote to adopt required to be published and attached to the budg		Yes		County Clerk's Use Only
Budget Summary	9			829,455
Neighborhood Revitalization Rebate				Nov 1, 2015 Total Assessed Valuation

Assisted by:  
Kennedy McKee & Company LLP

Address:  
PO Box 1477  
Dodge City, KS 67801  
Email:  
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Attest: 9-2 2015  
Annie Moore  
County Clerk

Lori Leuner Corinna Hines  
Loren L. Larrison  
Bruce O. Hines  
Ben P. Burt  
Deanna Moore  
Governing Body

City of Coolidge

2016

**Computation to Determine Limit for 2016**

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 15,061
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 15,061

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ 0
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 27,629
5b. Personal property 2014	- 23,799
5c. Increase in personal property (5a minus 5b)	+ 3,830
	(Use Only if > 0)
6. Valuation of annexed territory for 2015:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015:	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	3,830
9. Total estimated valuation July 1, 2015	820,414
10. Total valuation less valuation adjustment (9 minus 8)	816,584
11. Factor for increase (8 divided by 10)	0.00469
12. Amount of increase (11 times 3)	+ \$ 71
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 15,132
14. Debt service levy in this 2016 budget	0
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	15,132
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 241
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 15,373

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Motor Vehicle Factor	<u>0.11287</u>			
Recreational Vehicle Factor	<u>0.00133</u>			
16/20M Vehicle Factor	<u>0.00000</u>			
Commercial Vehicle Factor	<u>0.00000</u>			
Watercraft Factor		<u>0.00000</u>		



City of Coolidge

2016

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
None					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					0				0	0	0
Revenue Bonds:											
None											
<b>Total Revenue Bonds</b>					0				0	0	0
Other:											
None											
<b>Total Other</b>					0				0	0	0
<b>Total Indebtedness</b>					0				0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2015	Payments Due 2015	Payments Due 2016
None							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



City of Coolidge

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	14,377	11,763	2,203
Receipts:			
State of Kansas Gas Tax	2,420	2,440	2,440
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,420</b>	<b>2,440</b>	<b>2,440</b>
<b>Resources Available:</b>	<b>16,797</b>	<b>14,203</b>	<b>4,643</b>
Expenditures:			
Contractual Services	5,034		
Capital expenditures		12,000	4,600
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>5,034</b>	<b>12,000</b>	<b>4,600</b>
Unencumbered Cash Balance Dec 31	11,763	2,203	43
2014/2015/2016 Budget Authority Amount	12,000	19,000	4,600

Adopted Budget

Water and Trash Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,627	0	0
Receipts:			
Trash service	13,536	14,000	14,000
Water sales	14,001	13,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>27,537</b>	<b>27,000</b>	<b>27,000</b>
<b>Resources Available:</b>	<b>30,164</b>	<b>27,000</b>	<b>27,000</b>
Expenditures:			
Trash service	10,300	10,200	10,200
Water department	36,523	27,300	27,300
Reimbursed by General Fund	-16,659	-10,500	-10,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>30,164</b>	<b>27,000</b>	<b>27,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	36,200	29,000	27,000

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Coolidge**  
will meet on September 8, 2015 at 7:00 PM at Coolidge City Hall, Coolidge, Kansas for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Coolidge City Hall, Coolidge, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	32,219	18.713	27,000	18.745	34,500	27,862	33.961
Special Highway	5,034		12,000		4,600		
Water and Trash Utility	30,164		27,000		27,000		
Totals	67,417	18.713	66,000	18.745	66,100	27,862	33.961
Less: Transfers	0		0		0		
Net Expenditure	67,417		66,000		66,100		
Total Tax Levied	14,672		15,061		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	784,094		803,486		820,414		
Outstanding Indebtedness, January 1,	<u>2013</u>		<u>2014</u>		<u>2015</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

**Sharon K. Wagner**

City Official Title: City Clerk